

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	Name of the College/Institute: Sinhgad College of Science Code: BBA16287 Stream: BBA Year: 2026-27 Location: S. NO 9/1/5 & 9/2/4/ OFF WEST BY PASS HIGHWAY, AMBEGAON, HAVELI PUNE, Maharashtra, 411046,Pune, Haveli				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Interim Fee	42547	4728	47275
	Fee for Academic Year 2024-25	Ad-hoc	42547	4728	47275
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 130748			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18644383	7768.5
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	17300	72
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18661683	77757
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2601660	10840
4.2.1	a) Less income	137057	571
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21126286	88026
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (41563) or Total interest allowable limited to 3% of 4.2.2 (633789) whichever is lower	41563	173
4.2.2.2	Total 4.2.2 + 4.2.2.1	21167849	88199
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2116785	8820
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	640126	2667
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	81455	339
4.5	Total of (4.2.2.2 to 4.4)	25206215	105026
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(90+0+12+0+1+0) (Excluding TFWS, J&K, and Repeaters)	103	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	105026
4.9.1	Total Tuition Fee (4.9 + 10503 Vacancy Allowance) (10% increase due to less admissions if any)	115529
4.10	Development fee (10% of 4.9.1)	11553
4.10.1	Total fee (4.9.1 + 4.10)	127082
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2311) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2311 Ph.D Holder - 23.08% - Add = 578 Research Publications in international journals & Patents - 0.02 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	2889
4.10.3	Total Development Fee (4.10 + 4.10.2-(14442)) or Limited 15% of Tuition Fee(4.9.1- (17329)) whichever is less.	14442
4.10.4	Total Fee (4.9.1 + 4.10.3)	129971

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	16906
2	Sale of assets (like old computers equipment etc)	1151
3	Sale of Prospectors Brochure	119000
Total		137057

Date 27/01/26

Place - PUNE



[Signature]
PRINCIPAL

STES'S SINHGAD COLLEGE OF SCIENCE

Signature and Seal of person authorised in terms of section 2 (l) of the Act, with Code No. Ambegaon (Bk), Pune-411041.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)